



Executive Officer's Report to the Board March 2003

Major Activities

Western Regional Conference of State Compensation Boards

Kelly Brodie and one staff attended the Western Regional Conference of State Compensation Boards March 25-26, in Monterey. Topics included: new developments in compensation, funding and fund recovery, new benefits and eligibility issues, collaboration, and the future of victim compensation. Victim Compensation Program (VCP) materials were made available to conference attendees.

Upcoming Events

(The conferences and events listed below are for informational purposes only.)

California Correctional Peace Officers Association's (CCPOA) 14th Annual Victims March

Date: April 8, 2003

Location: West steps, State Capitol

Description: The Annual Victims March will be held on the west steps of the state Capitol. The ceremony will begin at 11:45 a.m. Photographs of loved ones lost to violent crimes will be displayed and various organizations will be staffing booths to provide information to attendees. Board staff will participate in the March and staff a VCP booth. For more information contact Debbie Rollins, CCPOA at (800) 821-6443, ext. 239.

8th Annual Leadership Conference for the National Center for Women & Policing

Date: April 22-26, 2003

Location: Wilshire Grand Hotel, Los Angeles

Description: The National Center for Women & Policing will hold its 8th Annual Leadership Conference in Los Angeles. The focus of this conference will be the international trafficking of women and children and what it means for state, local and community policing. Issues to be addressed include: the U.S. government's role in combating international trafficking, non-governmental organizations' experience with international trafficking and law enforcement, and police corruption that aids international traffickers. VCP applications and brochures will be available to conference attendees. For additional information visit the National Center for Women and Policing at www.womenandpolicing.org.

2003 International Domestic Violence, Sexual Assault and Stalking Conference

Date: April 23-25, 2003

Location: Holiday Inn on the Bay, San Diego

Description: The Sexual Assault Training & Investigations (SATI) will be holding its annual conference in San Diego. SATI provides effective, victim-centered, multi-disciplinary training and expert consultation regarding crimes of sexual assault. Law enforcement, prosecutors, victim advocates, judges, parole and probation, rape crisis workers, medical personnel, faith community, and educators are expected to attend. VCP applications and brochures will be available to conference attendees. For additional information visit the SATI website at www.mysati.com.

San Francisco Training Institute

Date: May 14-16, 2003

Location: Clarion-Airport Hotel, San Francisco

Description: The National Center for Victims of Crime (NCVC) will be conducting three days of training and networking. Workshops will include: resiliency, civil justice, finding funding, crime victims and the media, teen victims, youth leadership programs, train the trainer, victim impact statements, building collaborations, legal issues of working with minors, and much more. VCP applications and brochures will be available to

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conference attendees. To register or learn more about the Training Institute, including complete agendas, visit the NCVVC at www.ncvc.org or contact Jasmine D'Addario-Fobian at (202) 467-8755.

83rd Annual CPOA Conference

Date: May 19-23, 2003

Location: Double Tree Hotel, Monterey

Description: The California Peace Officers' Association (CPOA) is holding its 83rd Annual Conference in Monterey. Conference attendees will participate in cutting-edge training and revitalizing social events. VCP applications and brochures will be available to conference attendees. For more information visit CPOA's website at www.cpoa.org or call (916) 263-0541.

CALCASA Annual Leadership Conference

Date: June 2-5, 2003

Location: Westin Hotel, Los Angeles Airport, Los Angeles

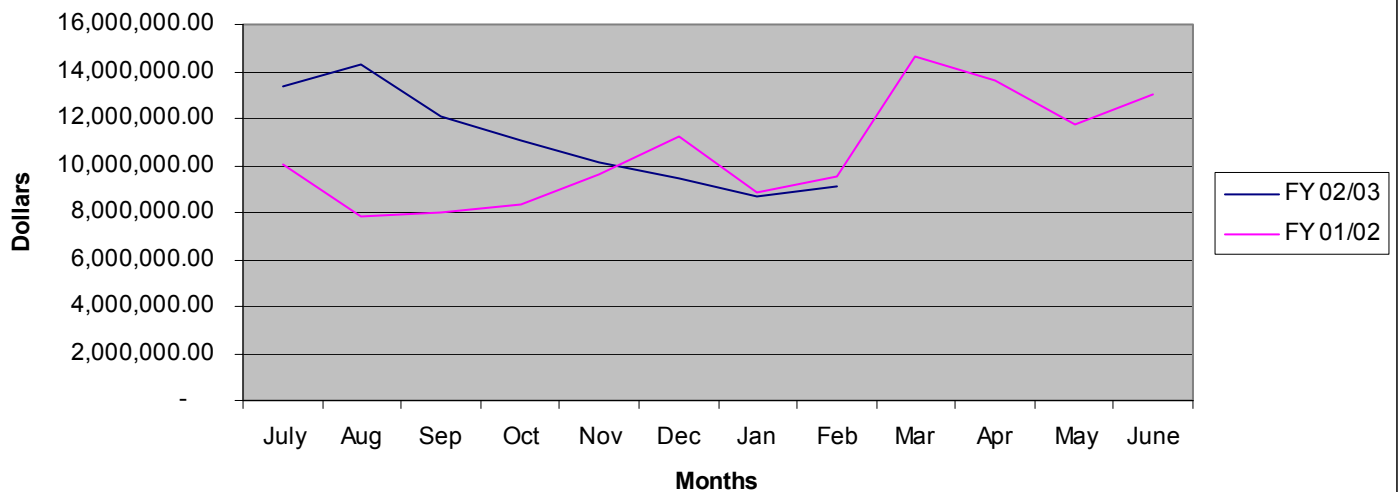
Description: The California Coalition Against Sexual Assault (CALCASA) will be hosting its Annual Leadership Conference, Prevention is the Key: Opening Doors to End Sexual Violence, in Los Angeles. The focus of this annual conference is to bring multiple members from California rape crisis centers together to strengthen the anti-rape movement and encourage mentoring among rape crisis centers. The conference will provide executive directors, program managers, prevention educators, counselors, and advocates with information and training on emerging issues related to sexual violence and enhance their services to their communities. Board staff will attend and VCP applications and brochures will be available to conference attendees. For additional information please contact Heidi Hugli at (916) 446-2520, Ext. 308 or via e-mail at heidih@calcasa.org.

Victim Compensation Program Activity

VCP PAYMENTS

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	\$ 9,136,381	\$ 79,112,724	8 %
FY 01/02		\$ 73,448,529	

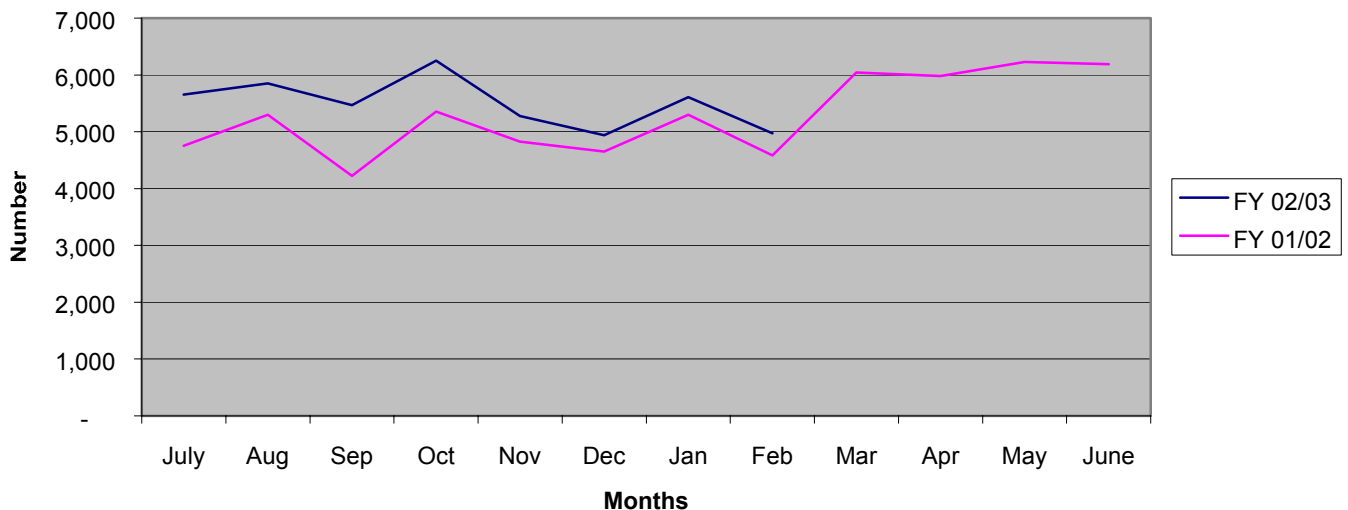
Payment Awards



VCP NUMBER OF CLAIMS RECEIVED

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	4,975	44,023	13 %
FY 01/02		38,992	

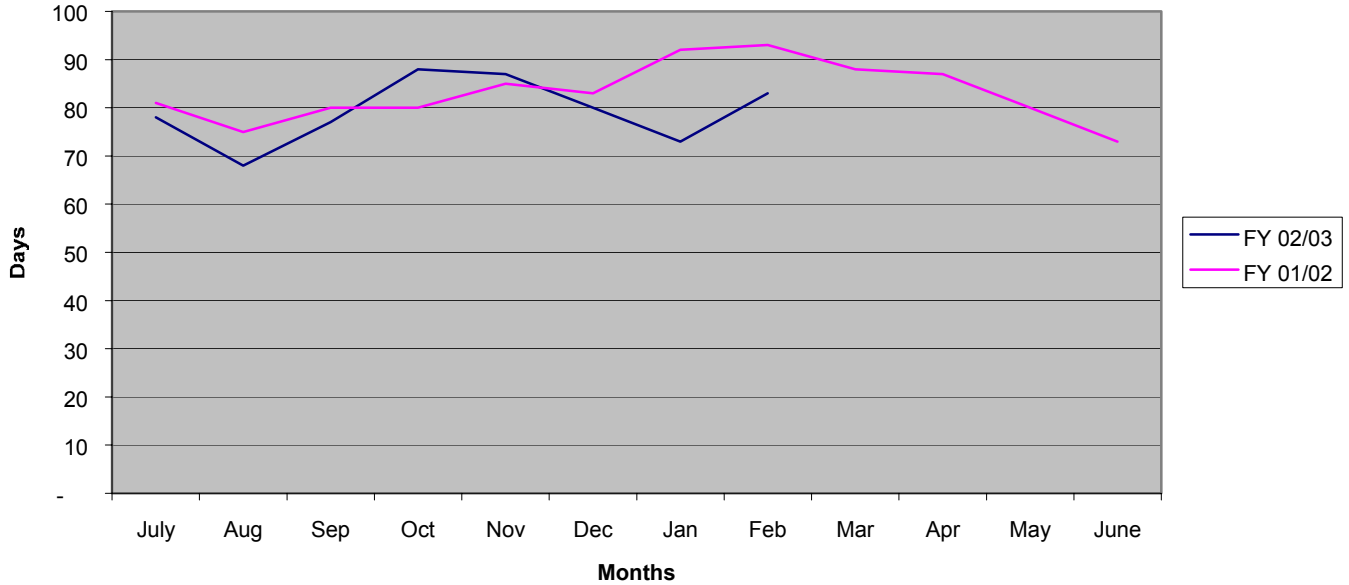
Number of VCP Claims Received



VCP CLAIM PROCESSING TIME IN DAYS

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior
FY 02/03	83	79	-5 %
FY 01/02		84	

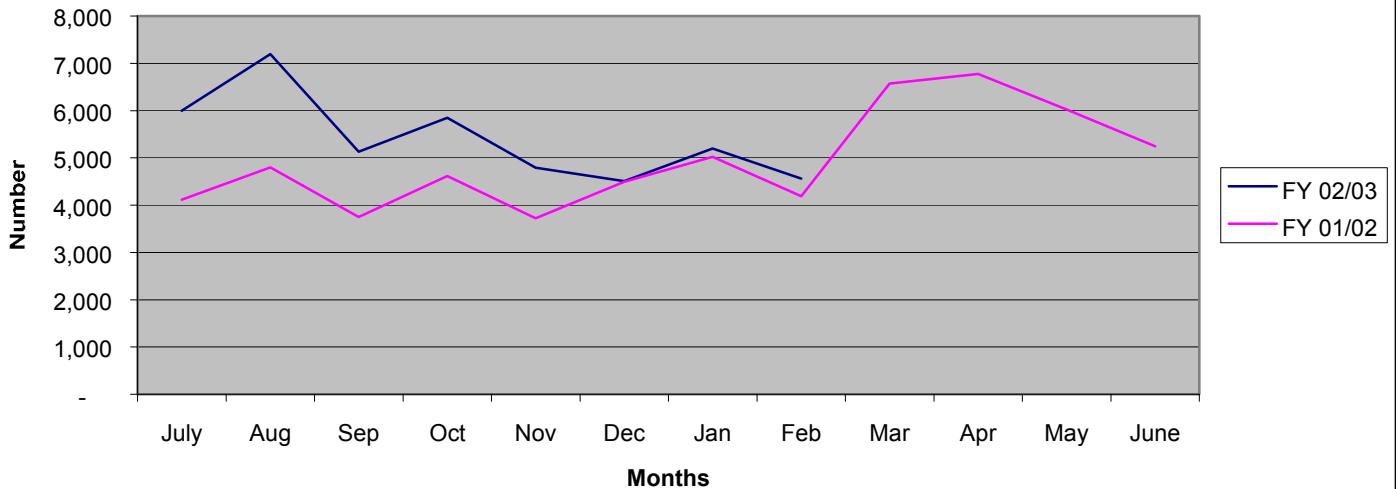
VCP Average Processing Time



VCP CLAIMS ALLOWED

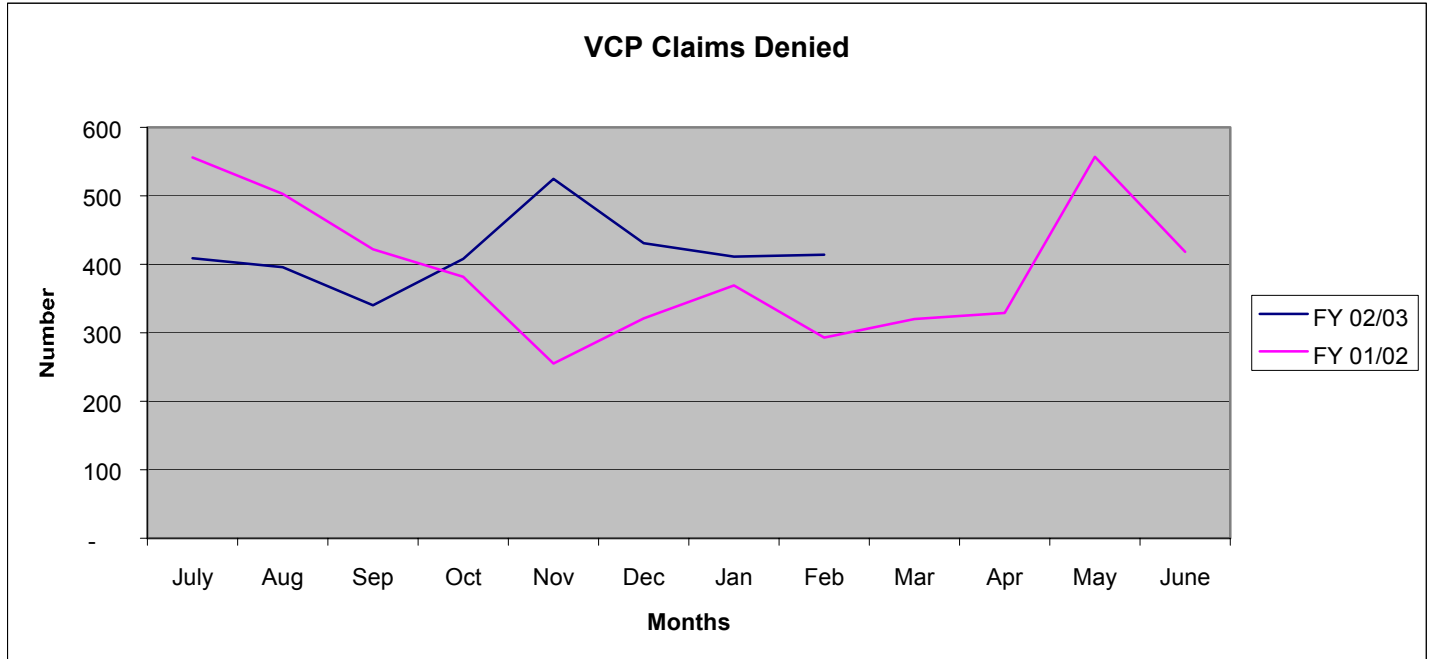
Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	4,561	43,221	25%
FY 01/02		34,706	

VCP Claims Allowed



VCP CLAIMS DENIED

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	414	3,334	8 %
FY 01/02		3,101	

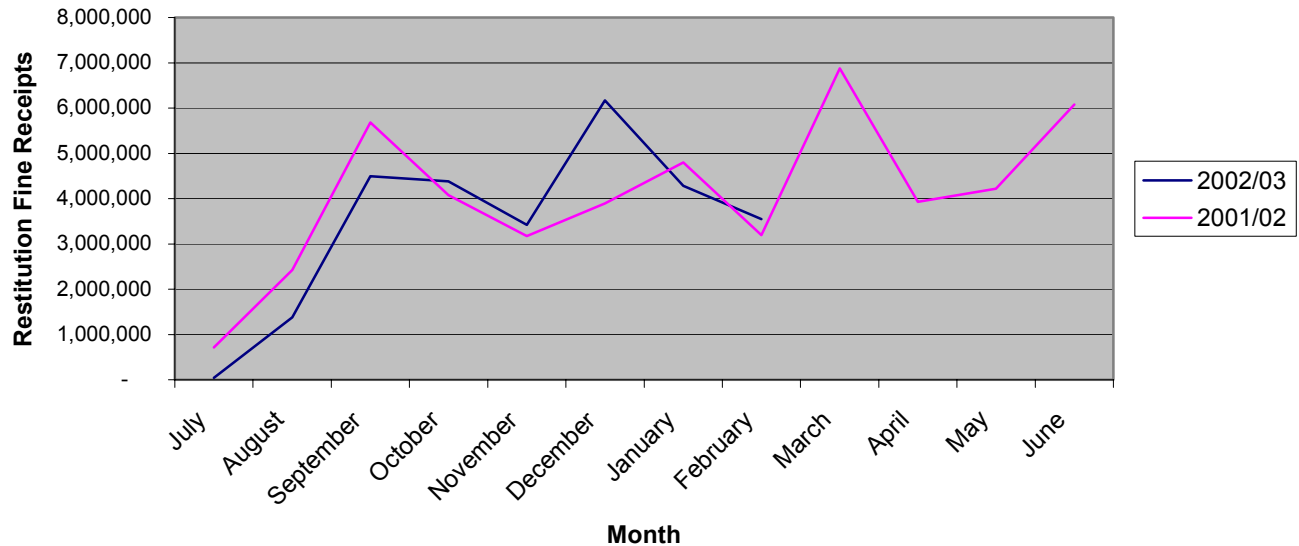


Revenue and Recovery

RESTITUTION FINES

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	3,545,866	27,728,988	-1 %
FY 01/02		27,967,511	

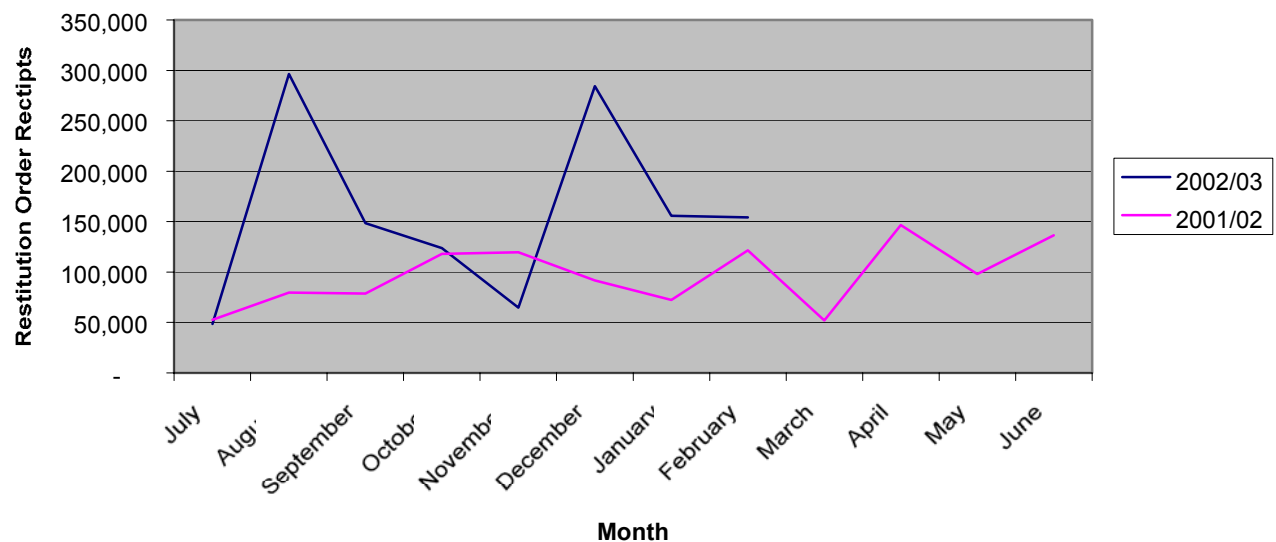
Restitution Fine Receipts By Month



RESTITUTION ORDERS

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	154,080	1,275,729	74 %
FY 01/02		734,711	

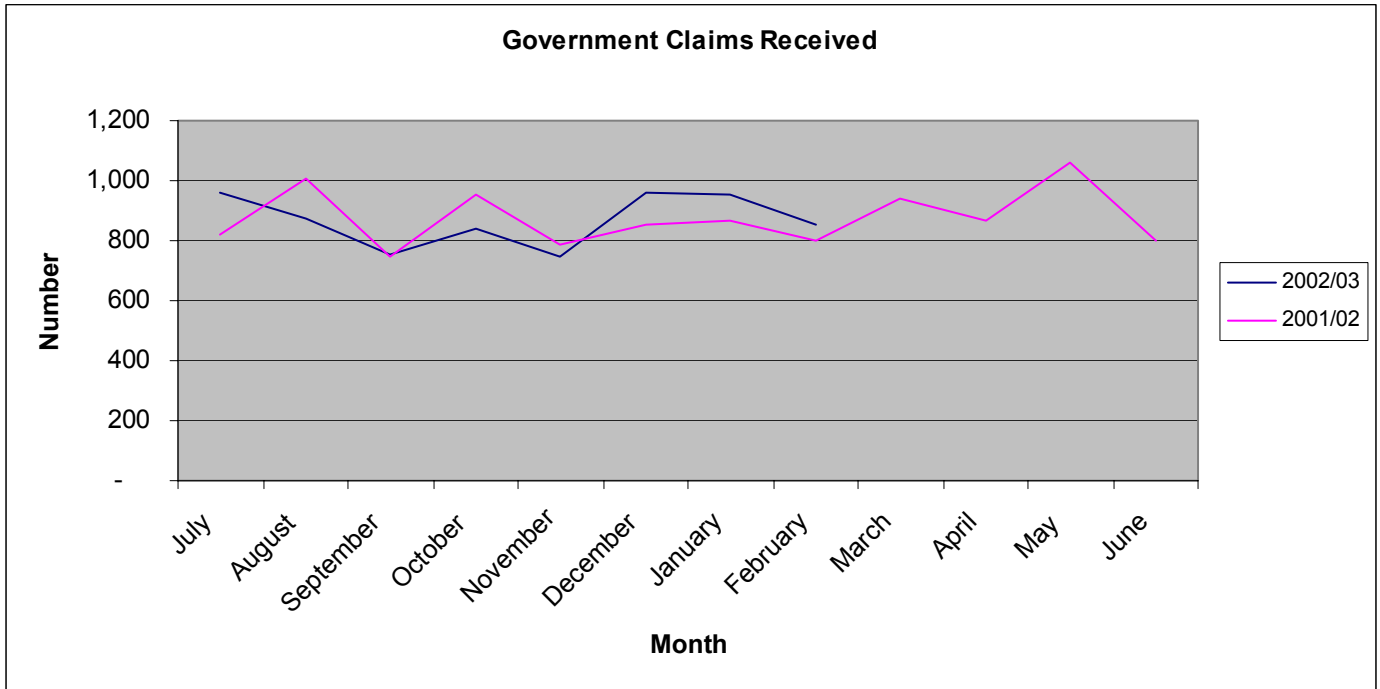
Restitution Order Receipts By Month



Government Claims

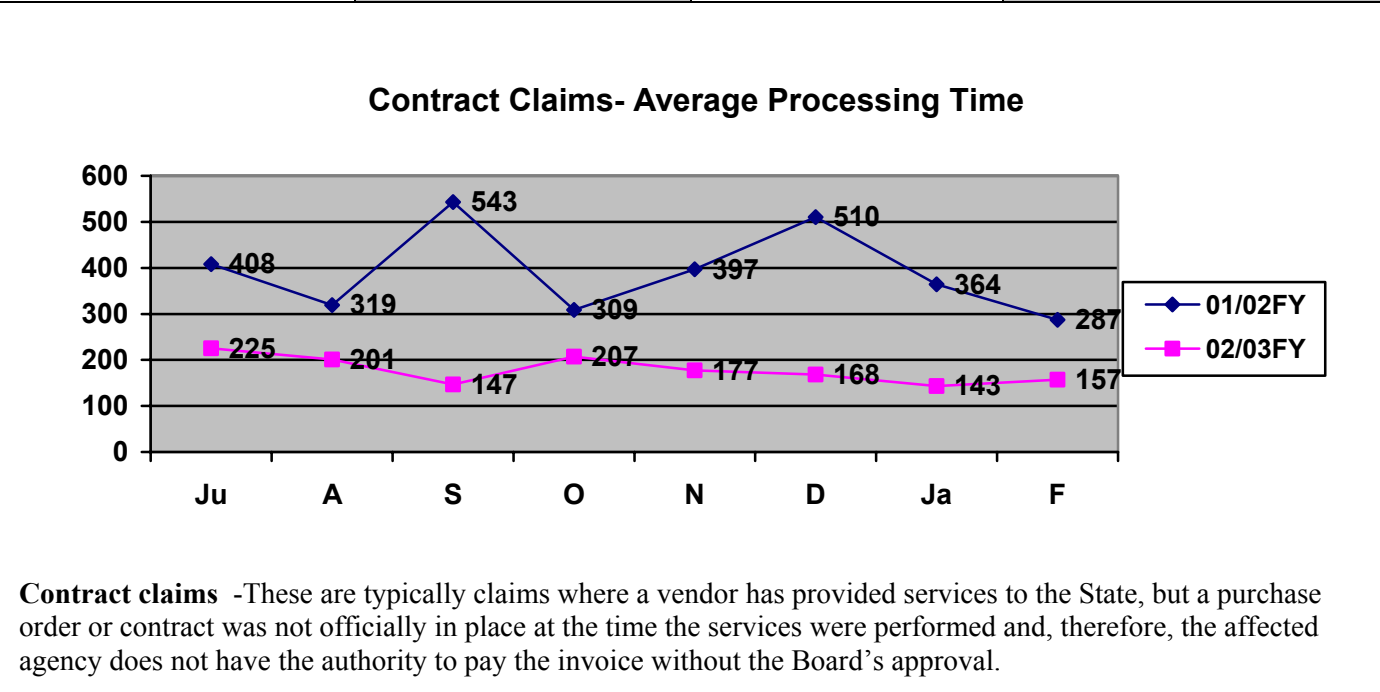
GOVERNMENT CLAIMS RECEIVED

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	856	6,939	1 %
FY 01/02		6,841	



CONTRACT CLAIMS – AVERAGE PROCESSING TIME

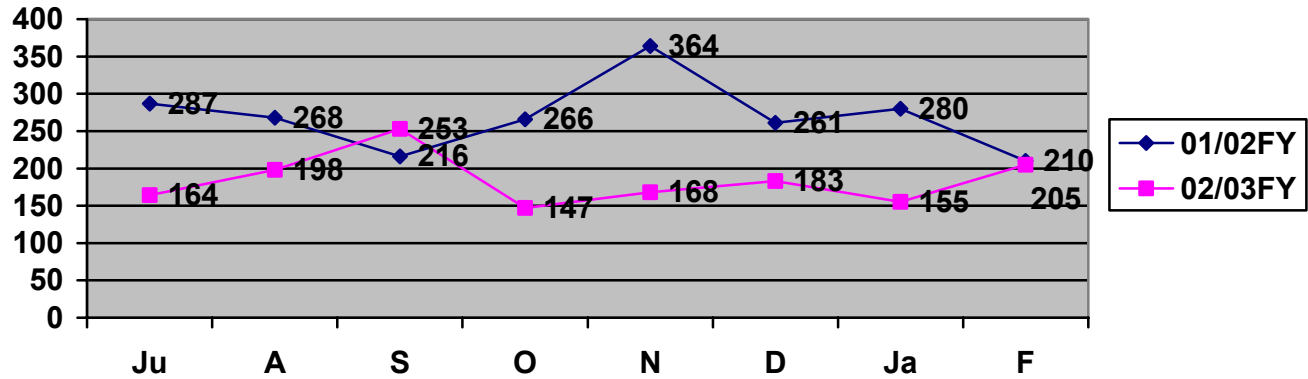
Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	157	181	-53%
FY 01/02	287	366	-



EQUITY CLAIMS – AVERAGE PROCESSING TIME

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	205	172	-31%
FY 01/02		250	

Equity Claims - Average Processing Time

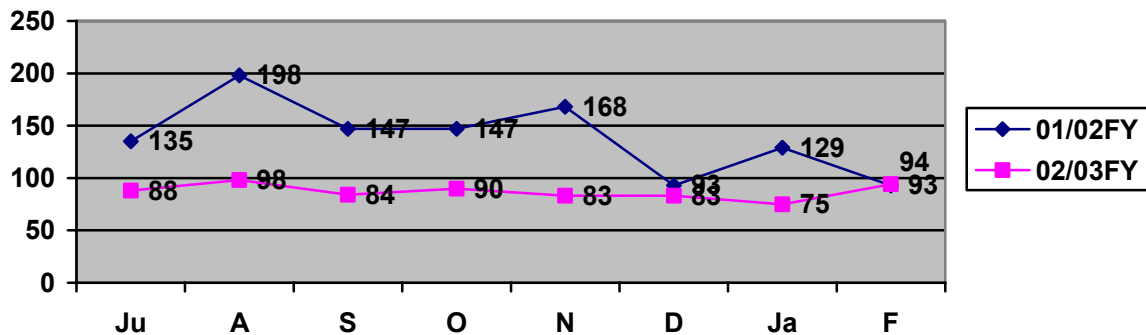


Equity Claims - These are claims where there is no legal liability on the part of the State to pay, but for which the claimant has asked the Board to exercise its equity power to provide payment in fairness for the action or inaction of a State agency. Also included to a large degree are outdated warrants (State-issued checks that went un-cashed for more than 3 years).

TORT CLAIMS – AVERAGE PROCESSING TIME

Fiscal Year Comparison	Month of February	Fiscal Year to Date	% Change from Prior FY
FY 02/03	94	88	-27%
FY 01/02	93	121	

Tort Claims - Average Processing Time



Tort Claims –These are claims for damages filed against specific State agencies. These claims are generally rejected, but are a required administrative action to be taken by a claimant prior to bringing civil action against the State in a court of law. The filing of the Tort claim gives the State advance notice of potential future litigation.

Hearing Appeals Section

March 2003

APPEALS

Received During Month	Reviewed		Other Action *	Total Reviewed	Being Reviewed
	Allowed Without Hearing	Sent to Hearing Officer			
95	21	38	17	76	165

REQUEST FOR RECONSIDERATION

Received During Month	Reviewed			Total Reviewed	Being Reviewed
	Grant Allow/Sent to Hearing Officer	Deny	Other Action**		
41	24	17	2	43	48

HEARINGS

Hearing Officer Meeting Scheduled	Scheduled for Board Hearing		
	Proposed Decisions	Other Action ***	Not yet Scheduled
72	26	32	117

*Includes appeals sent to Legal Division or Chief Hearing Officer for "No Hearing" letter, withdrawals, reconsiderations

**Includes claims that are timely appeals, withdrawals

***Includes claims that are "no shows", "non response" to hearing officer schedule letter, "non response" to "No Hearing Letter" sent by Legal Division or Chief Hearing Officer

Claims Examiner Pilot Project

March 2003

Number of Pending Claims	New Incoming CE Claims	Recommendations Presented to Board at the 2/28/03 Hearing	Number of Claims Awaiting Board Hearing
25	7	20	12

CLAIMS EXAMINER CLAIMS AWAITING HEARING

Conference to be Scheduled	Conference Scheduled	Conference Held	Claims Set to Hearing
7	4	1	0